



Botswana School of Business Sciences

BOTSWANA SCHOOL OF BUSINESS SCIENCES

PROCUREMENT PLAN

2026/27

Discipline	Description of procurement activity / Project Description	Budget Amount (BWP)	Estimated Cost (BWP)	Method of Procurement	Preparation of ITT (inc. TORs & Market Research/Scope of Works (Target Dates)	Submission of ITT to POU for Vetting	Date of Intended Publication of Tender (where applicable)	Issuing of Invitation to Tender	Closing Date	Evaluation of Tender by Evaluation Committee (7	Verification of Evaluation Report by	Submission of Evaluation Report to	Pre-Adjudication by POU	Award Decision by AO	Cooling OFF and Debriefing	Contract Signing	Commence ment of Project Implementa	Completion of Project Implementation	End of Activity Report
SUPPLIES																			
ICT	Supply Cisco Access Switches with DNA Licensing and Warranty	BWP 600,000.00	BWP 600,000.00	ODB	2026-08-08	2026-08-11	2026-08-18	2026-08-19	2026-09-16	2026-08-28	2026-09-02	2026-09-07	2026-09-09	2026-09-14	2026-09-28	2026-10-27	2026-11-03	2026-12-15	2026-12-22
ICT	Supply of Switches and Routers	BWP 435,114.73	BWP 435,114.73	ODB	2026-08-15	2026-08-18	2026-08-25	2026-08-26	2026-09-23	2026-09-04	2026-09-09	2026-09-14	2026-09-16	2026-09-21	2026-10-05	2026-11-03	2026-11-10	2026-12-22	2026-12-29
ICT	Supply of Student Desktop - Labs	BWP 3,600,629.00	BWP 3,600,629.00	ODB	2026-04-08	2026-04-10	2026-04-17	2026-04-20	2026-05-18	2026-04-29	2026-05-04	2026-05-07	2026-05-11	2026-05-14	2026-05-28	2026-06-26	2026-07-03	2026-08-03	2026-08-10
ICT	Staff Laptops(5)	BWP 360,000.00	BWP 360,000.00	ODB	2026-04-08	2026-04-10	2026-04-17	2026-04-20	2026-05-18	2026-04-29	2026-05-04	2026-05-07	2026-05-11	2026-05-14	2026-05-28	2026-06-26	2026-07-03	2026-08-03	2026-08-10
ICT	MacBooks	BWP 344,000.00	BWP 344,000.00	ODB	2026-04-08	2026-04-10	2026-04-17	2026-04-20	2026-05-18	2026-04-29	2026-05-04	2026-05-07	2026-05-11	2026-05-14	2026-05-28	2026-06-26	2026-07-03	2026-08-03	2026-08-10
ICT	Wireless Projectors	BWP 354,400.00	BWP 354,400.00	RDB	2026-04-11	2026-04-14	2026-04-21	2026-04-22	2026-05-06	2026-05-01	2026-05-06	2026-05-11	2026-05-13	2026-05-18	2026-06-01	2026-06-30	2026-07-07	2026-08-05	2026-08-12
ICT	Data Center - Replacement of HQ/DR Servers, Licenses	BWP 2,000,000.00	BWP 2,000,000.00	ODB	2026-05-01	2026-05-05	2026-05-12	2026-05-13	2026-06-10	2026-05-27	2026-06-01	2026-06-03	2026-06-08	2026-06-08	2026-06-22	2026-07-21	2026-07-28	2026-09-08	2026-09-15
ICT	CCTV (Cameras and Controllers)	BWP 775,000.00	BWP 775,000.00	ODB	2026-08-01	2026-08-04	2026-08-11	2026-08-12	2026-09-09	2026-08-21	2026-08-26	2026-08-31	2026-09-02	2026-09-07	2026-09-21	2026-10-20	2026-10-27	2026-11-25	2026-12-02
ICT	Supply of Network Load Balancer and Tools	BWP 200,000.00	BWP 200,000.00	RDB	2026-06-01	2026-06-03	2026-06-10	2026-06-11	2026-06-25	2026-06-22	2026-06-25	2026-06-30	2026-07-02	2026-07-07	2026-07-21	2026-08-19	2026-08-26	2026-10-07	2026-10-14
ICT	Supply of Electronics Lab Equipment	BWP 1,200,000.00	BWP 1,200,000.00	ODB	2026-05-20	2026-05-22	2026-05-29	2026-06-01	2026-06-29	2026-06-10	2026-06-15	2026-06-18	2026-06-22	2026-06-25	2026-07-09	2026-08-07	2026-08-14	2026-09-25	2026-10-02
ICT	PABX Accessories (Headset, IP Phones, Expansion Module)	BWP 250,000.00	BWP 250,000.00	DIRECT	2026-06-01	2026-06-03	2026-06-10	2026-06-11	2026-06-18	2026-06-22	2026-06-25	2026-06-30	2026-07-02	2026-07-07	2026-07-21	2026-08-19	2026-08-26	2026-09-24	2026-10-01
ICT	Online Learning Recording Equipment	BWP 288,500.00	BWP 288,500.00	RDB	2026-08-01	2026-08-04	2026-08-11	2026-08-12	2026-08-26	2026-08-21	2026-08-26	2026-08-31	2026-09-02	2026-09-07	2026-09-21	2026-10-20	2026-10-27	2026-11-25	2026-12-02
ICT	Supply of VmWare Cloud Foundation	BWP 800,000.00	BWP 800,000.00	ODB	2026-04-08	2026-04-10	2026-04-17	2026-04-20	2026-05-18	2026-04-29	2026-05-04	2026-05-07	2026-05-11	2026-05-14	2026-05-28	2026-06-26	2026-07-03	2026-08-03	2026-08-10
IFM	Classroom Furniture (Gabs)	BWP 1,478,248.00	BWP 1,478,248.00	ODB	2026-04-13	2026-04-15	2026-04-22	2026-04-23	2026-05-21	2026-05-04	2026-05-07	2026-05-12	2026-05-14	2026-05-19	2026-06-02	2026-07-01	2026-07-08	2026-08-06	2026-08-13
MARKETING	Supply and Delivery of Merchandise	BWP 1,000,000.00	BWP 1,000,000.00	ODB	2026-05-04	2026-05-06	2026-05-13	2026-05-14	2026-06-11	2026-05-25	2026-05-28	2026-06-02	2026-06-04	2026-06-09	2026-06-23	2026-07-22	2026-07-29	2026-08-27	2026-09-03
SSW	Framework Contract for Supply and Delivery of Student Drugs for the Clinic	BWP 1,546,590.00	BWP 1,546,590.00	ODB	2026-06-18	2026-06-22	2026-06-29	2026-06-30	2026-07-28	2026-07-09	2026-07-14	2026-07-17	2026-07-21	2026-07-24	2026-08-07	2026-09-07	2026-09-14	2026-09-14	2026-09-21
SSW	Supply and Delivery Hostel Mattress - Gaborone	BWP 450,000.00	BWP 450,000.00	ODB	2026-06-02	2026-06-04	2026-06-11	2026-06-12	2026-07-10	2026-06-23	2026-06-26	2026-07-01	2026-07-03	2026-07-08	2026-07-22	2026-08-20	2026-08-27	2026-09-25	2026-10-02
SERVICES																			
ICT	Supply, Development, Installation, Configuration and Maintenance of Student Information Management System - ERP	BWP 5,839,440.51	BWP 5,839,440.51	ODB	2026-05-01	2026-05-05	2026-05-12	2026-05-13	2026-06-10	2026-05-22	2026-05-27	2026-06-01	2026-06-03	2026-06-08	2026-06-22	2026-07-21	2026-07-28	2027-12-21	2027-12-28
ICT	Supply, Installation and Maintenance of UPS for Labs	BWP 600,000.00	BWP 600,000.00	ODB	2026-04-08	2026-04-10	2026-04-17	2026-04-20	2026-05-18	2026-04-29	2026-05-04	2026-05-07	2026-05-11	2026-05-14	2026-05-28	2026-06-26	2026-07-03	2026-08-14	2026-08-21
ICT	Software Development of Virtual Teaching and Learning	BWP 350,000.00	BWP 350,000.00	ODB	2026-08-01	2026-08-04	2026-08-11	2026-08-12	2026-09-09	2026-08-21	2026-08-26	2026-08-31	2026-09-02	2026-09-07	2026-09-21	2026-10-20	2026-10-27	2026-12-08	2026-12-15
MARKETING	2026 Graduation - Venue	BWP 380,000.00	BWP 500,000.00	DIRECT	2026-06-15	2026-06-17	2026-06-24	2026-06-25	2026-07-02	2026-07-06	2026-07-09	2026-07-14	2026-07-16	2026-07-21	2026-08-04	2026-09-02	2026-09-09	2026-09-16	2026-09-23
MARKETING	2026 Graduation - Technical, Stage, Sound	BWP 350,000.00	BWP 500,000.00	ODB	2026-06-15	2026-06-17	2026-06-24	2026-06-25	2026-07-23	2026-07-06	2026-07-09	2026-07-14	2026-07-16	2026-07-21	2026-08-04	2026-09-02	2026-09-09	2026-09-16	2026-09-23
MARKETING	2026 Graduation - Décor (Chairs and Accessories)	BWP 375,000.00	BWP 500,000.00	ODB	2026-06-15	2026-06-17	2026-06-24	2026-06-25	2026-07-23	2026-07-06	2026-07-09	2026-07-14	2026-07-16	2026-07-21	2026-08-04	2026-09-02	2026-09-09	2026-09-16	2026-09-23
MARKETING	Website Development and Maintenance	BWP 430,000.00	BWP 430,000.00	ODB	2026-06-15	2026-06-17	2026-06-24	2026-06-25	2026-07-23	2026-07-06	2026-07-09	2026-07-14	2026-07-16	2026-07-21	2026-08-04	2026-09-02	2026-09-09	2026-10-08	2026-10-15
MARKETING	Branding of Buildings	BWP 500,000.00	BWP 500,000.00	ODB	2026-06-08	2026-06-10	2026-06-17	2026-06-18	2026-07-16	2026-06-29	2026-07-02	2026-07-07	2026-07-09	2026-07-14	2026-07-28	2026-08-26	2026-09-02	2026-10-01	2026-10-08
MARKETING	Rental - Billboards	BWP 250,000.00	BWP 250,000.00	ODB	2026-06-06	2026-06-09	2026-06-16	2026-06-17	2026-07-15	2026-06-26	2026-07-01	2026-07-06	2026-07-08	2026-07-13	2026-07-27	2026-08-25	2026-09-01	2026-09-30	2026-10-07
HR	Provision of Consultancy Services for Counselling Services	BWP 250,000.00	BWP 250,000.00	ODB	2026-07-01	2026-07-03	2026-07-10	2026-07-13	2026-08-10	2026-07-22	2026-07-27	2026-07-30	2026-08-03	2026-08-06	2026-08-20	2026-09-18	2026-09-25	2026-09-25	2026-10-02
QA - SHE	Framework Contract for Service and Maintenance of Fire Fighting Equipment (Gaborone and Francistown)	BWP 400,000.00	BWP 400,000.00	ODB	2026-05-02	2026-05-05	2026-05-12	2026-05-13	2026-06-10	2026-05-22	2026-05-27	2026-06-01	2026-06-03	2026-06-08	2026-06-22	2026-07-21	2026-07-28	2026-08-17	2026-08-24
WORKS																			
IFM	Supply and Install Industrial Washing Machines (Ftown)	BWP 300,000.00	BWP 300,000.00	ODB	2026-05-20	2026-05-22	2026-05-29	2026-06-01	2026-06-29	2026-06-10	2026-06-15	2026-06-18	2026-06-22	2026-06-25	2026-07-09	2026-08-07	2026-08-14	2026-10-16	2026-10-23
IFM	Works Tender for Replacement of Main Campus Roof	BWP 850,460.00	BWP 850,460.00	ODB	2026-04-13	2026-04-15	2026-04-22	2026-04-23	2026-05-21	2026-05-04	2026-05-07	2026-05-12	2026-05-14	2026-05-19	2026-06-02	2026-07-01	2026-07-08	2026-12-23	2026-12-30
IFM	Student Outdoor Area (Gaborone)	BWP 500,000.00	BWP 500,000.00	ODB	2026-04-10	2026-04-14	2026-04-21	2026-04-22	2026-05-20	2026-05-01	2026-05-06	2026-05-11	2026-05-13	2026-05-18	2026-06-01	2026-06-30	2026-07-07	2026-09-08	2026-09-15
SSW	Special Needs Lab (Gabs)	BWP 350,000.00	BWP 350,000.00	ODB	2026-04-16	2026-04-20	2026-04-27	2026-04-28	2026-05-26	2026-05-07	2026-05-12	2026-05-15	2026-05-19	2026-05-22	2026-06-05	2026-07-06	2026-07-13	2026-08-24	2026-08-31
SCIS	Computer Labs (Porta Cabins - Gabs)	BWP 2,000,000.00	BWP 2,000,000.00	ODB	2026-04-10	2026-04-14	2026-04-21	2026-04-22	2026-05-20	2026-05-01	2026-05-06	2026-05-11	2026-05-13	2026-05-18	2026-06-01	2026-06-30	2026-07-07	2026-09-08	2026-09-15
IFM	Rehab Plumbing - FCE BAC	BWP 300,000.00	BWP 300,000.00	ODB	2026-04-20	2026-04-22	2026-04-29	2026-04-30	2026-05-28	2026-05-11	2026-05-14	2026-05-19	2026-05-21	2026-05-26	2026-06-09	2026-07-08	2026-07-15	2026-08-04	2026-08-11
SSW	Refurbishment and Extension of Clinic Building (Gaborone)	BWP 400,000.00	BWP 400,000.00	ODB	2026-04-25	2026-04-28	2026-05-05	2026-05-06	2026-06-03	2026-05-15	2026-05-20	2026-05-25	2026-05-27	2026-06-01	2026-06-15	2026-07-14	2026-07-21	2026-09-01	2026-09-08
IFM	Design and Construction of Stadium Stands	BWP 2,000,000.00	BWP 2,000,000.00	ODB	2026-10-08	2026-10-12	2026-10-19	2026-10-20	2026-11-17	2026-10-29	2026-11-03	2026-11-06	2026-11-10	2026-11-13	2026-11-27	2026-12-28	2027-01-04	2027-05-10	2027-05-17
		BWP 32,107,382.24	BWP 32,502,382.24																

Dr. Tebogo Magang

DATE: 04/15/2026

APPROVED BY EXECUTIVE DIRECTOR (Ag)